



## **LODI CITY COUNCIL**

**Carnegie Forum  
305 West Pine Street, Lodi**

## **"SHIRTSLEEVE" SESSION**

**Date: November 10, 2009**

**Time: 7:00 a.m.**

For information regarding this Agenda please contact:

**Randi Johl**

**City Clerk**

**Telephone: (209) 333-6702**

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### **Informal Informational Meeting**

**A. Roll Call by City Clerk**

**B. Topic(s)**

B-1 Receive Operational/Financial Report for the Parks and Recreation Department (PR)

**C. Comments by Public on Non-Agenda Items**

**D. Adjournment**

Pursuant to Section 54954.2(a) of the Government Code of the State of California, this agenda was posted at least 72 hours in advance of the scheduled meeting at a public place freely accessible to the public 24 hours a day.

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Randi Johl  
City Clerk



**CITY OF LODI  
COUNCIL COMMUNICATION**

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**AGENDA TITLE:** Receive Operational/Financial Report for the Parks and Recreation Department  
**MEETING DATE:** November 10, 2009  
**PREPARED BY:** James M. Rodems, Interim Parks and Recreation Director


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**BACKGROUND INFORMATION:** The Parks and Recreation Department provides programs, parks, and facilities for the City of Lodi and surrounding communities. There were a number of changes in the departmental structure over the past year. These changes include transitioning Recreation into a Special Revenue unit. In addition the Department as a whole made accommodations for the volatile economy over the past year through reductions in Parks personnel as well as increasing revenue targets for Recreation.

The Recreation Department also expanded its role in the development and production of citywide special events.

The Shirtsleeve Session and related PowerPoint presentation will provide an overview of the operation for Fiscal Year 2008/09.

**FISCAL IMPACT:** The total annual budget for the Parks and Recreation Department for Fiscal Year 2008/09 was \$1,889,112 for Recreation and \$2,297,451 for Parks.

  
James M. Rodems  
Interim Director, Parks and Recreation

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APPROVED: \_\_\_\_\_  
Blair King, City Manager